KY DEPARTMENT OF VETERANS AFFAIRS Proposed Projects Involving the General Fund (cash or bonds)

(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

1 Construct Fourth State Veterans Nursing Home

\$35,500,000

Construction of a 120-bed Veterans Nursing Home in Radcliff in the Community Living Concept. Four 30-bed houses will serve veterans with skilled nursing and dementia-care needs. Sixty-five percent of the construction cost will be borne by the US Department of Veterans Affairs and the remaining 35% is the required state match. Kentucky's current veteran population is over 330,000. The Radcliff/Louisville area has one of the largest populations of veterans in Kentucky (70,000). Kentucky currently has three veterans' nursing homes to serve the entire state population. The facility will employ approximately 250 individuals and will include a separate administrative building which would include some consolidated functions (physical therapy department, library, barbershop, gift shop, etc.)

2 Thomson-Hood Veterans Center 2 Unit Renovation

\$6,740,000

This renovation would convert two wings of Thomson-Hood Veterans Center to a Community Living Concept Model in which residents live as close as possible as they would in their own homes. Private rooms, centralized meal preparation, and comfortable gathering spaces are all important aspects of the Community Living Concept, which is now a requirement of new construction of nursing homes within the VA grant-supported system.

2016-2018

Renovate One Wing at EKVC and One Wing at WKVC	\$8,182,000
THVC Jefferson Wing Renovation	\$4,253,000

2018-2020

THVC Roof and Gutter Replacement

\$984,000

Abbreviations:

THVC - Thomson-Hood Veterans Center WKVC - Western Kentucky Veterans Center EKVC - Eastern Kentucky Veterans Center KVCN - Kentucky Veterans Cemetery North